

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Science and Technology (DOST)

Appropriations: Current Year Appropriations

Agency: Philippine Science High School

Operating Unit: Central Luzon Campus

Organization Code (UACS): 190160900005

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Increased competitiveness of Filipinos in Science and Engineering													
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage of PSHS graduates pursuing STEM courses			90%			90%	N/A	97%	N/A		97%		
2. Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHS Scholars		80%	80%	80%	80%	80%	100%	100%	100%	100%	100%		
3. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)				80 percentile		80th percentile	N/A	N/A	N/A	94th percentile			
Output Indicators													
1. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they completed the 6-year scholarship period			90%			90%	N/A	91%	N/A		91%		
2. Percentage of winnings, awards and recognition from total number of national and international competitions participated		80%	80%	80%	80%	80%	100%	100%	50%	80%	82%		
3. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers		Top 20				Top 20	N/A	Top 1	N/A		Top 1		Small School Category
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	310100000000000												
Outcome Indicator													
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)				50%		50%	N/A	N/A	92.85%		92.85%		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	$7=(3+4+5+6)$	8	9	10	11	$12=(8+9+10+11)$	13	14
Output Indicators													
1. Number of municipality recipients of promotional activities				86		86	N/A	N/A	117		117		
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year					90%	90%	N/A	N/A	N/A	98.89%			
II. Projects													
Operations	3101000000000000												
DO : Increased competitiveness of Filipinos in Science and Engineering	3101000000000000												
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101000000000000												
Construction of Multi-Purpose Gymnasium	3101000000000000	0%	2%	15%	25%		0%	0%	0%	4%	4%		On-going construction
Site Development, Phase 3	3101000000000000	2%	25%	45%	28%		0%	10%	0%	36%	46%		On-going construction
Completion of Academic Building III Phase 3	3101000000000000	2%	15%	25%	45%		0%	0%	15%	42%	57%		On-going

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